

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Customs Security CCTV	PROJECT #:	DATE PREPARED: 3/1/03								
DEPARTMENT - DIVISION:	Airport	PROJECT MGR: Paul Phillips	COMMISSION DISTRICT:								
TYPE OF PROJECT:	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>									
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Installation of 3 additional security cameras and multiplexor recording unit Increased security requirements.	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>								
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>									
PROJECT LOCATION:	SLC AIRPORT										
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)										
FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			4,000	4,000					4,000		4,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:			0	4,000	4,000	0	0	0	4,000	0	4,000
FUNDING SOURCES & AMOUNTS		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL				
Local		4,000					4,000				
							0				
		0					0				
TOTAL:		4,000	0	0	0	0	4,000				
OPERATING IMPACT		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE				
START UP COSTS											
ANNUAL COSTS											
TOTAL:		0	0	0	0	0					
REMARKS:											
CAPITAL IMP REQ#: CAP04-066						ACCOUNT #: 140-4210-563000-400					